

FAIRFIELD CITY SCHOOLS LEVY FACTS

Date of Election

TUESDAY, NOVEMBER 8, 2011

Last day to register to vote **OCTOBER 11, 2011**

Amount: **6.5 MILLS** | Type of levy: **OPERATING** | Levy will generate: **\$9,272,364**

Last operating levy approved by voters: **2004**

Cost to home owner based on a \$100,000 valuation
\$199 PER YEAR, \$100 SEMI-ANNUALLY, OR \$17 PER MONTH

WHY IS A LEVY NEEDED?

The district has already made significant cuts, but a 9 percent reduction in total revenue, combined with an increase in operational costs, will result in a **\$9 million deficit at the end of the 2012-2013 school year**.

This reduction includes the loss of tangible personal property tax revenue, the elimination of the public utility deregulation reimbursements, the loss of stimulus funding and a reduction to state aid. We have two options - make reductions, which we have done, or increase revenue.

HOW WILL THE REVENUE BE USED?

Revenue will be used to **maintain** current educational programs and services to our students. This levy **will not be used** to create new programs, add staff, reinstate services, or build new facilities. It will keep the district from having to cut more of our educational programs.

HOW HAVE WE CUT COSTS PRIOR TO THIS LEVY REQUEST?

The district has eliminated more than 135 positions - including administrators, teachers, custodians, educational aids, and bus drivers, as well as positions that provide support to those jobs. Additionally, a school was closed (the Kindergarten Center), buses were re-routed, high school busing was eliminated, and schedules were changed in three schools to reduce costs. The district also bargained base pay and step freezes for the majority of staff. For a complete list of reductions, visit our web site: www.fairfieldcityschools.com.

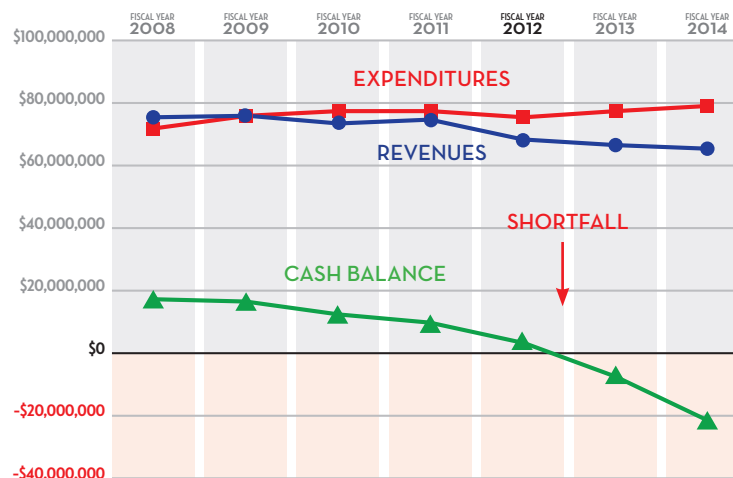
WHAT IF THE LEVY DOES NOT PASS?

The district will be forced to make **\$9 million in cuts by July 1, 2012**.

FOR MORE INFORMATION:

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This chart illustrates the revenue shortfall projected through 2014.



WHAT IS A FISCAL YEAR?
A fiscal year begins July 1 and ends June 30.